



Market Weighton Town Council Precept Notice

2022-2023 Financial Year

At the end of each financial year, Market Weighton Town Council is required to produce a budget for the following year. The funding required to provide the services and facilities provided by Market Weighton Town Council is called the "precept" and is included in the council tax paid to the ERYC by the council taxpayers of Market Weighton. We work to protect, promote and progress the economic, environmental, social and cultural wellbeing of all the people of the town, working in partnership with various agencies to fulfil our aims, including the ERYC, voluntary and professional organisations.

Lease payments, street lighting, by-elections	£ 10,800.00
Payroll – 2 x handymen, Town Clerk, Administration Officer, Cemetery Caretaker, Part Time Cleaner (includes NIC and pension contributions)	£ 100,880.00
Professional fees, membership fees, PAT tests and Insurances	£ 13,050.00
Utilities, council tax, telephony, IT Maintenance/support	£ 22,400.00
Repairs, general maintenance and plant hire	£ 7,500.00
Council vehicle expenses inc. pick-up, grass-cutting equipment and mini-tractor	£ 6,000.00
Winter Supplies, waste contracts	£ 1,100.00
Printing, stationery and consumables	£ 1,200.00
Support for local organisations including Remembrance Day	£ 9,550.00
Special events, training and land development	£ 18,500.00
Petty Cash	£ 300.00
Capital Assets inc. PWLB loans, CCTV, machinery & equipment, town enhancements	£ 42,652.00
Contingency	£ 20,000.00
Total amount required for the 2022-2023 financial year	£ 253,932.00
Total amount of expected additional income	£ 16,137.00
Total amount of request from precept 2022-2023	£ 237,795.00

There has been an uplift in the precept to reflect an increase in overall costs (particularly those in utilities and fuel), and to facilitate the provision and expansion of our services to cater for the substantial growth of the town. This, together with planned celebrations for the Platinum Jubilee and other projects to enhance the town (including additional Christmas lights), means that the Band D levy increases by £6.05 per year which equates to 11p per week.

Band D equivalent 2021-2022 £86.70

Band D equivalent 2022-2023 £92.75

Kevin Keller
Acting Town Clerk

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www.marketweightontowncouncil.gov.uk