



HEDON TOWN COUNCIL

PRECEPT NOTICE 2022

Postal Address: Town Hall, St Augustine's Gate, Hedon HU12 8EX
Office Open: Wednesday, Thursday and Friday 9.00am to 3.00pm
Email: townclerk@hedon.gov.uk
Website: www.hedon.gov.uk
Town Clerk: Judith Macklin

Expenditure April 2022 to March 2023

	Budgets	Budgets	
	2021/2022	2022/2023	
Remuneration	128,300	129,000	Office/Grounds Maintenance staff/Cemetery Supervisor (includes tax, insurance, pensions and training)
Utility Bills, Rates, Insurances, Legal Fees, Audit fees etc	19,500	20,250	Town Hall, General Works building and amenity areas
Plant costs, repairs and renewals	9,300	10,800	Grounds maintenance equipment and running costs
Professional fees/memberships	2,500	2,500	
Stationery, printing, postage, advertising, newsletter	7,600	6,850	
Civic and Democratic	7,500	7,650	Elections, Mayors Allowance, functions
Town Amenities/Events	15,750	19,250	Events, CCTV, bus shelters, litterbins etc
Maintenance of land	28,450	20,450	Includes land owned, cemetery, pond, tree works, church clock and churchyard maintenance
Town Hall	2,000	10,000	Maintenance, restoration of paintings
Grants & Projects for 2016/2017	29,000	16,000	Includes S137 grants
	249,900	242,750	

Band D Cost £98.32

2021-2022 Figures: Budget £249,900/Precept £215,730 (Band D Charge £99.30)
 Differences: Offset against income/reserves/grants

The Town Council has set a budget which demonstrates its continuing commitment to supporting community events and continues to budget for maintenance and repair of the town's assets which will be of long term benefit to residents.

Hedon Town Council set the precept for 2022-2023 at £215,730 a nil increase from the previous year, which equates to a £0.98 decrease per Band D household per annum.