



# Driffield Town Council

## PRECEPT SUPPLEMENT

2022/2023 Financial Year

### Precept Budget Breakdown

The funding required to provide the services and facilities provided by Driffield Town Council, called the "precept", is included in the council tax paid to the ERYC by the rate payers of Driffield and Little Driffield. We work to protect, promote and progress the economic, environmental, social and cultural wellbeing of all the people of the parish. We work in partnership with various agencies to fulfil our aims, including the ERYC, voluntary and professional organisations.

<b>Details</b>	<b>Cost</b>	<b>Includes...</b>
Salaries	£233775	Salaries
Plant	£15400	New plant, fuel, repairs, insurances etc
Administration	£30170	Office expenses, audit, insurance and training
Buildings	£78912	Running costs/loan repayments – council buildings
Civic and Democratic	£3600	Elections, Mayors Honorarium, functions
Public Amenities	£38800	Play areas, public conveniences, market, allotments, CCTV, town enhancement etc
Town Promotion	£66350	Town Centre projects, Platinum Jubilee, Remembrance, Christmas, Discover Driffield
Donations	£78850	Grants & funding for various projects inc Driffield Youth Action
<b>Budget</b>	<b>£545857</b>	
<b>Total Precept</b>	<b>£485457</b>	<b>Band D Cost £104.71</b>

**2021/2022 Figures: Budget £488391 Precept £446881 Differences:** Off set against income/reserves/grants

**Variance Explanation:** The Band D charge has increased by a very modest 4.73%. The Council have worked hard to produce a budget which requires the minimum of increases whilst ensuring they are able to adequately support the community in the aftermath of an unprecedented year and face the challenges the forthcoming financial year may bring. The Band D levy raises by £4.73 per year which equate 0.39 per month.

## Town Councillor Contact Details

Cllr A Croft, Cllr M Rogers, Cllr P Rounding, Cllr S Starrett, Cllr J Fletcher, Cllr A Coleman, Cllr G Lucas, Cllr C Scarlett, Cllr G Helliwell, Cllr T Watson, Cllr K Stack, Cllr K McLeod, Cllr P Stocker, Cllr M Garrard, Cllr M Blakeston, Cllr S Fletcher.

All councillors can be contacted via the Town Council office at 1-4 Market Walk  
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